CITY OF MUSCATINE CITY COUNCIL BUDGET REVIEW SESSION Lower Level Conference Room – February 1, 2010

Mayor Dick O'Brien called the meeting for the City Council's budget review session for Monday, February 1, 2010, to order at 5:00 p.m. Councilmembers present were Fitzgerald, Natvig, Shihadeh, Lange, Bynum, LeRette, and Roby. Also present were City Administrator Gregg Mandsager and Finance Director Nancy Lueck.

The first item on the agenda for review was a presentation by Senior Resources. Executive Director Barb Krall provided a brief update on their 2010/2011 request.

Steve Boka, the city's Planning, Zoning & Building Safety Director, provided an overview of that departmental activity and answered various questions concerning his budget requests.

The Council then reviewed Parks and Recreation activities included but not limited to Parks Administration, Parks Maintenance, Kent Stein Park, Soccer Complex, Recreation, Swimming Pools, and Cemetery. Staff members present were Parks and Recreation Director Rich Klimes, Parks Maintenance Supervisor Les Dennis, Program Supervisor Marissa Boldon, Athletic Facilities Manager Nick Gow. There was discussion concerning these activities. There was also a discussion concerning non-resident season pass fees.

With no further business to conduct, the meeting adjourned at 8 p.m.

Respectfully submitted,

Gregg Mandsager City Administrator